

Recaudación Anual del Arancel Especial

Setiembre 1990 - Diciembre 2018

(En Dólares US)

Año	Monto (En Dólares US)	%
1990	1,128,512	10%
1991	14,034,882	
1992	23,440,251	
1993	14,880,620	
1994	13,923,845	
1995	14,090,754	
1996	10,452,339	
1997	7,380,325	8%
1998	6,411,930	
1999	6,282,977	
2000	7,545,358	
2001	8,769,631	
2002	9,152,501	
2003	8,245,255	
2004	8,461,412	
2005	9,044,757	
2006	8,917,243	
2007	9,500,661	6%
2008	9,719,801	
2009	6,564,666	
2010	8,089,922	
2011	8,945,158	
2012	9,016,340	
2013	8,728,160	
2014	7,436,811	
2015	6,883,619	
2016	6,528,054	
2017	7,399,087	
2018	7,882,888	
Total US\$	268,857,758	

Elaborado : Oficina de Planeamiento y Presupuesto - ZOFRATACNA

(*) => Al mes de Dic 2018

- Nota:**
- => Del 25 Septiembre 1990 al 13 de Abril de 1997 Se cobro el **10%**
(Art.1 D.S. N° 057-90-PCM del 12 junio1990)
 - => Del 14 de abril al 31 Diciembre 2008 se cobro el **8%**
(D.S. N°035-97-EF del 13 abril 1997)
 - => Del 01 de Enero 2009 a la fecha se cobra el **6%**
(D.S. N°142-2008-EF del 04 diciembre 2008)

DISTRIBUCIÓN DEL ARANCEL ESPECIAL DE LA ZOFRATACNA

SETIEMBRE 1990 - DICIEMBRE 2018 (En Dólares US\$)

Entidad Año	CONAFRAN MINCETUR	PET	ZOFRATACNA	ZED ILO	M. P. TACNA	M. DIST. A. ALIANZA	GOBIERNO REGIONAL	ENAPU	ZED PAITA	ZED MATARANI	TOTAL
	2%	39%	27%	10%	7%	3%	7%	1%	4%	2%	
		98%									100%
1990	22,570	552,971	552,971	0	0	0	0	0	0	0	1,128,512
1991	236,934	6,809,269	5,996,639	879,908	78,492	33,639	0	0	0	0	14,034,882
1992	468,805	9,648,007	7,121,148	3,905,146	1,608,001	689,143	0	0	0	0	23,440,251
1993	297,612	6,124,863	4,520,732	2,479,111	1,020,811	437,490	0	0	0	0	14,880,620
1994	278,477	5,731,055	4,230,064	2,319,713	955,176	409,361	0	0	0	0	13,923,845
1995	281,815	5,799,754	4,280,771	2,347,520	966,626	414,268	0	0	0	0	14,090,754
1996	209,047	4,302,183	3,175,421	1,741,360	717,030	307,299	0	0	0	0	10,452,339
1997	147,607	3,037,742	2,242,143	1,229,562	506,290	216,982	0	0	0	0	7,380,325
1998	128,239	2,639,150	1,947,944	1,068,228	439,858	188,511	0	0	0	0	6,411,930
1999	125,660	2,586,073	1,908,768	1,046,744	431,012	184,720	0	0	0	0	6,282,977
2000	150,907	3,105,669	2,292,280	1,257,057	517,612	221,834	0	0	0	0	7,545,358
2001	175,393	3,609,580	2,664,214	1,461,021	601,597	257,827	0	0	0	0	8,769,631
2002	183,050	3,767,169	2,780,530	1,524,807	627,862	269,084	0	0	0	0	9,152,501
2003	164,905	3,312,551	2,396,647	1,048,876	565,624	242,411	189,457	324,783	0	0	8,245,255
2004	169,228	3,233,952	2,238,890	414,609	580,453	248,766	580,453	995,062	0	0	8,461,412
2005	180,895	3,456,906	2,393,243	443,193	620,470	265,916	620,470	1,063,663	0	0	9,044,757
2006	178,345	3,408,170	2,359,502	436,945	611,723	262,167	611,723	1,048,668	0	0	8,917,243
2007	190,013	3,631,152	2,513,875	807,461	651,746	279,319	651,746	365,034	273,543	136,772	9,500,661
2008	194,396	3,714,908	2,571,859	952,540	666,779	285,762	666,779	95,254	381,017	190,508	9,719,801
2009	131,293	2,509,015	1,737,011	643,337	450,336	193,001	450,336	64,334	257,335	128,667	6,564,666
2010	161,798	3,091,968	2,140,593	792,812	554,969	237,844	554,969	79,281	317,125	158,562	8,089,922
2011	178,903	3,418,839	2,366,889	876,625	613,638	262,988	613,638	87,663	350,650	175,325	8,945,158
2012	180,327	3,446,045	2,385,724	883,601	618,521	265,080	618,521	88,360	353,441	176,720	9,016,340
2013	174,563	3,335,903	2,309,471	855,360	598,752	256,608	598,752	85,536	342,144	171,072	8,728,160
2014	148,736	2,842,349	1,967,780	728,807	510,165	218,642	510,165	72,881	291,523	145,761	7,436,811
2015	137,672	2,630,919	1,821,406	674,595	472,216	202,378	472,216	67,459	269,838	134,919	6,883,619
2016	130,561	2,495,022	1,727,323	639,749	447,825	191,925	447,825	63,975	255,900	127,950	6,528,054
2017	147,982	2,827,931	1,957,798	725,111	507,577	217,533	507,577	72,511	290,044	145,022	7,399,087
2018	157,658	3,012,840	2,085,812	772,523	540,766	231,757	540,766	77,252	309,009	154,505	7,882,888
Total US\$	5,333,391	108,081,958	78,687,448	32,956,321	17,481,926	7,492,253	8,635,392	4,651,717	3,691,568	1,845,784	268,857,758

(*) => Al mes de Dic 2018

Antecedentes de la Distribución del Arancel.

25 Set 90 => DS N°0057-90-PCM => (MINCETUR 2% PET 49% CETICOS ILO 49 %)

26 Set 91 => DS N°0089-91-PCM y R.E.R N° 0478-91-CR/RJCM => 10% (CNF 10% CAZ 90%) Y 90% (PET 55% CAZ 17.5% ZFI 17.5%)

13 Dic 91 => DL N° 704 => 2% (100% CONAFRAN) 98% (PET 42% CAZ 31% ZFI 17% MPT 7% MDAA 3%)

26 Feb 92 => DS N° 003-92-ICTI-DM => 2% (100% CONAFRAN) 98% (PET 42% CAZ 31% ZFI 17% MPT 7% MDAA 3%)

03 Set 03 => DS N°021-2003 => 2% (100% CONAFRAN) 98% (PET 39% CAZ 27% ZFI 5% MPT 7% MDAA 3% GRT 7% ENAPU I

15 Abr 07 => DS N°005-2007 => 2% (100% CONAFRAN) 98% (PET 39% CAZ 27% ZFI 5% MPT 7% MDAA 3% GRT 7% ENAPU ILO 1% CP 4%; CM 2%)

RECAUDACIÓN MENSUAL DEL ARANCEL ESPECIAL

Periodo Septiembre 1990 - Diciembre 2018

En Dólares US\$

Mes Año	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEM.	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
1990									913	146,985	556,151	424,463	1,128,512
1991	485,091	502,513	545,395	780,149	1,164,478	972,274	1,418,465	1,270,061	1,673,906	1,652,117	1,611,244	1,959,188	14,034,882
1992	2,022,866	2,116,633	2,222,985	2,106,152	2,132,580	1,808,992	2,216,272	2,168,113	1,662,210	1,717,988	1,550,203	1,715,257	23,440,251
1993	1,205,296	1,298,440	1,243,180	1,148,353	1,089,669	1,148,358	1,330,571	1,381,245	1,302,751	1,164,421	1,163,879	1,404,458	14,880,620
1994	1,240,496	944,847	1,096,502	1,110,558	1,081,552	1,132,894	1,093,608	1,257,578	1,248,931	1,155,187	1,300,584	1,261,108	13,923,845
1995	1,269,406	1,108,685	1,263,712	1,210,409	1,265,311	1,096,590	1,148,353	1,130,153	1,150,820	1,171,604	1,150,452	1,125,259	14,090,754
1996	1,164,424	1,004,326	1,001,271	990,346	917,448	814,592	940,011	950,940	972,678	411,950	571,857	712,496	10,452,339
1997	751,642	592,614	563,292	707,414	559,758	533,745	474,066	575,940	626,460	702,635	599,294	693,465	7,380,325
1998	624,794	463,833	515,860	536,920	515,093	457,012	566,423	570,706	532,270	523,090	527,854	578,075	6,411,930
1999	518,516	424,649	493,845	440,196	431,479	449,678	517,140	544,126	561,888	572,954	598,273	730,233	6,282,977
2000	584,044	615,831	582,120	615,029	648,858	614,546	607,559	638,283	489,597	698,524	704,920	746,047	7,545,358
2001	695,703	568,607	613,297	633,960	714,412	629,687	834,995	806,914	700,222	792,716	843,984	935,134	8,769,631
2002	890,420	694,530	729,097	847,098	830,411	580,217	771,615	747,407	660,644	786,584	696,829	917,649	9,152,501
2003	676,090	554,796	561,366	633,205	725,818	651,651	783,555	743,075	687,468	729,450	606,134	892,647	8,245,255
2004	662,303	538,014	629,595	657,620	668,074	722,543	777,657	728,758	696,630	657,685	781,034	941,499	8,461,412
2005	728,108	560,884	766,336	809,444	722,532	733,870	708,996	786,373	658,088	723,944	822,762	1,023,420	9,044,757
2006	664,691	646,954	676,508	695,252	786,922	692,104	705,991	795,749	692,815	778,753	837,331	944,173	8,917,243
2007	815,491	650,916	781,533	637,381	836,591	702,860	806,986	760,032	691,771	902,762	881,763	1,032,575	9,500,661
2008	897,942	773,769	839,872	907,078	838,698	670,524	948,654	757,335	814,823	691,777	681,976	897,353	9,719,801
2009	540,523	436,725	437,694	451,200	524,690	494,642	591,286	560,753	571,075	544,958	602,026	809,094	6,564,666
2010	574,354	480,513	607,718	579,136	530,495	629,034	690,585	746,372	705,102	696,276	926,318	924,019	8,089,922
2011	685,788	621,561	662,991	665,289	695,131	583,723	770,280	737,061	847,648	724,112	921,899	1,029,675	8,945,158
2012	785,083	646,056	746,744	599,015	728,559	644,076	838,611	785,082	698,699	822,669	803,071	918,675	9,016,340
2013	861,229	629,629	675,161	740,179	733,886	561,105	685,481	748,099	620,739	829,145	655,279	988,228	8,728,160
2014	607,592	462,140	540,678	611,376	719,015	658,946	524,136	493,224	562,208	684,515	687,152	885,829	7,436,811
2015	528,381	431,548	499,360	569,558	465,420	635,421	519,115	503,999	546,089	686,491	646,959	851,278	6,883,619
2016	429,239	425,900	486,476	487,430	575,016	481,288	454,860	565,146	560,870	630,718	647,971	783,140	6,528,054
2017	410,272	439,886	511,250	567,395	630,482	777,474	536,482	558,121	607,873	685,902	708,222	965,728	7,399,087
2018	508,457	434,243	600,349	574,216	741,279	820,592	541,699	554,524	631,019	766,655	741,996	967,859	7,882,888
T O T A L =>													268,857,758

Elaborado: Oficina de Planeamiento y Presupuesto - ZOFRATACNA

(*) => Al mes de Dic 2018