

## Recaudación Anual del Arancel Especial

Setiembre 1990 - Marzo 2019

(En Soles S/.)

Año	Monto (En Soles)	%
1990	534,218.19	10%
1991	11,472,260.73	
1992	29,515,303.02	
1993	29,454,336.34	
1994	30,234,792.61	
1995	31,364,259.33	
1996	24,790,397.96	
1997	19,235,676.87	8%
1998	18,321,830.23	
1999	20,975,890.97	
2000	25,897,297.87	
2001	30,215,770.33	
2002	32,159,938.43	
2003	30,311,066.98	
2004	28,819,859.74	
2005	29,894,839.12	
2006	29,152,769.76	
2007	29,621,171.26	
2008	26,913,037.34	6%
2009	19,625,654.31	
2010	22,786,572.65	
2011	24,474,756.15	
2012	23,605,504.91	
2013	23,434,594.74	
2014	21,045,507.24	
2015	22,018,573.06	
2016	22,044,688.20	
2017	24,120,088.97	
2018	25,972,323.16	
2019*	5,339,843.52	
<b>Total S/.</b>	<b>713,352,823.99</b>	

Elaborado : Oficina de Planeamiento y Presupuesto - ZOFRATACNA

(\*) Al mes de Marzo

- Nota:**
- => Del 25 Septiembre 1990 al 13 de Abril de 1997 Se cobro el **10%**  
( Art.1 D.S. N° 057-90-PCM del 12 junio1990 )
  - => Del 14 de abril al 31 Diciembre 2008 se cobro el **8%**  
( D.S. N°035-97-EF del 13 abril 1997 )
  - => Del 01 de Enero 2009 a la fecha se cobra el **6%**  
( D.S. N°142-2008-EF del 04 diciembre 2008 )

## DISTRIBUCIÓN DEL ARANCEL ESPECIAL DE LA ZOFRATACNA

### SETIEMBRE 1990 - MARZO 2019 ( Soles S/. )

ENTIDAD AÑO	CONAFRAN - MINCETUR	PET	ZOFRATACNA	ZED ILO	M. P. TACNA	M. DIST. A. ALIANZA	GOB. REG. TACNA	ENAPU - ILO	ZED PAITA	ZED MATARANI	TOTAL
	2%	39%	27%	10%	7%	3%	7%	1%	4%	2%	
	98%										
<b>1990</b>	10,684.36	261,766.91	261,766.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>534,218.19</b>
<b>1991</b>	189,472.19	5,554,380.23	4,805,160.76	814,480.00	76,137.29	32,630.27	0.00	0.00	0.00	0.00	<b>11,472,260.73</b>
<b>1992</b>	590,079.23	12,121,823.62	8,996,963.13	4,915,359.98	2,023,971.75	867,105.32	0.00	0.00	0.00	0.00	<b>29,515,303.02</b>
<b>1993</b>	589,031.15	12,122,261.02	8,947,383.13	4,909,408.42	2,020,376.84	865,875.79	0.00	0.00	0.00	0.00	<b>29,454,336.34</b>
<b>1994</b>	604,961.35	12,444,244.76	9,185,037.80	5,036,956.21	2,074,333.06	889,259.44	0.00	0.00	0.00	0.00	<b>30,234,792.61</b>
<b>1995</b>	627,239.79	12,910,864.81	9,527,772.36	5,224,907.42	2,151,432.47	922,042.49	0.00	0.00	0.00	0.00	<b>31,364,259.33</b>
<b>1996</b>	502,450.02	10,215,964.82	7,618,307.02	3,997,989.37	1,719,035.23	736,651.50	0.00	0.00	0.00	0.00	<b>24,790,397.96</b>
<b>1997</b>	387,706.50	7,850,649.78	5,878,044.72	3,222,648.05	1,327,784.78	568,843.04	0.00	0.00	0.00	0.00	<b>19,235,676.87</b>
<b>1998</b>	367,356.89	7,539,524.27	5,564,886.96	3,057,601.76	1,255,992.20	536,468.15	0.00	0.00	0.00	0.00	<b>18,321,830.23</b>
<b>1999</b>	419,820.54	8,627,783.29	6,376,650.68	3,496,872.93	1,438,618.05	616,145.48	0.00	0.00	0.00	0.00	<b>20,975,890.97</b>
<b>2000</b>	518,167.31	10,656,692.81	7,865,654.22	4,316,333.68	1,780,077.69	760,372.15	0.00	0.00	0.00	0.00	<b>25,897,297.87</b>
<b>2001</b>	604,802.59	12,431,528.56	9,175,652.03	5,038,005.59	2,077,105.30	888,676.26	0.00	0.00	0.00	0.00	<b>30,215,770.33</b>
<b>2002</b>	643,198.77	13,237,030.66	9,770,189.30	5,357,845.74	2,206,171.78	945,502.19	0.00	0.00	0.00	0.00	<b>32,159,938.43</b>
<b>2003</b>	573,530.04	11,521,010.89	8,335,604.83	5,283,120.52	1,967,208.05	843,089.17	658,553.91	1,128,949.57	0.00	0.00	<b>30,311,066.98</b>
<b>2004</b>	576,397.19	11,014,950.39	7,625,734.89	1,412,173.13	1,977,042.38	847,303.88	1,977,042.38	3,389,215.51	0.00	0.00	<b>28,819,859.74</b>
<b>2005</b>	597,896.84	11,425,805.82	7,910,175.16	1,464,847.23	2,050,786.15	878,908.35	2,050,786.15	3,515,633.40	0.00	0.00	<b>29,894,839.12</b>
<b>2006</b>	583,055.40	11,142,188.60	7,713,822.88	1,428,485.72	1,999,880.01	857,091.43	1,999,880.01	3,428,365.72	0.00	0.00	<b>29,152,769.76</b>
<b>2007</b>	592,646.41	11,325,472.89	7,829,562.79	2,509,730.30	2,032,777.18	871,190.22	2,032,777.18	1,157,718.38	846,197.28	423,098.64	<b>29,621,171.26</b>
<b>2008</b>	539,183.01	10,303,787.50	7,117,408.48	2,641,996.76	1,850,137.29	761,728.81	1,849,397.76	264,199.67	1,056,798.71	528,399.35	<b>26,913,037.34</b>
<b>2009</b>	392,513.07	7,500,925.08	5,192,948.17	1,923,314.12	1,346,319.88	576,994.24	1,346,319.88	192,331.41	769,325.63	384,662.83	<b>19,625,654.31</b>
<b>2010</b>	455,731.48	8,709,028.06	6,029,327.10	2,233,084.14	1,563,158.89	669,925.21	1,563,158.89	223,308.41	893,233.66	446,616.81	<b>22,786,572.65</b>
<b>2011</b>	489,495.11	9,354,251.79	6,476,020.53	2,398,526.09	1,678,968.25	719,557.85	1,678,968.25	239,852.61	959,410.46	479,705.21	<b>24,474,756.15</b>
<b>2012</b>	472,110.09	9,022,023.96	6,246,016.66	2,313,339.48	1,619,337.61	694,001.85	1,619,337.61	231,333.95	925,335.78	462,667.92	<b>23,605,504.91</b>
<b>2013</b>	468,691.90	8,956,702.12	6,200,793.79	2,296,590.26	1,607,613.20	688,977.08	1,607,613.20	229,659.02	918,636.12	459,318.05	<b>23,434,594.74</b>
<b>2014</b>	420,910.15	8,043,592.83	5,568,641.13	2,062,459.74	1,443,721.83	618,737.92	1,443,721.83	206,245.97	824,983.88	412,491.96	<b>21,045,507.24</b>
<b>2015</b>	440,371.46	8,415,498.62	5,826,114.43	2,157,820.16	1,510,474.11	647,346.05	1,510,474.11	215,782.02	863,128.06	431,564.03	<b>22,018,573.06</b>
<b>2016</b>	440,893.77	8,425,479.82	5,833,024.57	2,160,379.46	1,512,265.59	648,113.82	1,512,265.59	216,037.90	864,151.78	432,075.90	<b>22,044,688.20</b>
<b>2017</b>	482,401.78	9,218,698.00	6,382,175.54	2,363,768.72	1,654,638.10	709,130.62	1,654,638.10	236,376.87	945,507.49	472,753.74	<b>24,120,088.97</b>
<b>2018</b>	519,446.46	9,926,621.91	6,872,276.71	2,545,287.67	1,781,701.37	763,586.30	1,781,701.37	254,528.77	1,018,115.07	509,057.53	<b>25,972,323.16</b>
<b>2019*</b>	106,796.87	2,040,888.19	1,412,922.60	523,304.66	366,313.27	156,991.40	366,313.27	52,330.47	209,321.87	104,660.93	<b>5,339,843.52</b>
<b>Total</b>	<b>14,207,041.72</b>	<b>282,321,442.03</b>	<b>202,546,039.26</b>	<b>87,106,637.31</b>	<b>48,113,379.58</b>	<b>20,582,246.26</b>	<b>26,652,949.49</b>	<b>15,181,869.65</b>	<b>11,094,145.78</b>	<b>5,547,072.91</b>	<b>713,352,823.99</b>

(\*) Al mes de Marzo

#### Antecedentes de la Distribución del Arancel

25 Set 90 => DS N°0057-90-PCM => ( MINCETUR 2% PET 49% CETICOS ILO 49 % )

26 Set 91 => DS N°0089-91-PCM y R.E.R N° 0478-91-CR/RJCM => 10% (CNF 10% CAZ 90%) Y 90% (PET 55% CAZ 17.5% ZFI 17.5%)

13 Dic 91 => DL N° 704 => 2% (100% CONAFRAN) 98% ( PET 42% CAZ 31% ZFI 17% MPT 7% MDAA 3%)

26 Feb 92 => DS N° 003-92-ICTI-DM => 2% (100% CONAFRAN) 98% ( PET 42% CAZ 31% ZFI 17% MPT 7% MDAA 3%)

03 Set 03 => DS N°021-2003 => 2% (100% CONAFRAN) 98% ( PET 39% CAZ 27% ZFI 5% MPT 7% MDAA 3% GRT 7% ENAPU ILO 12%)

15 Abr 07 => DS N°005-2007 => 2% (100% CONAFRAN) 98% ( PET 39% CAZ 27% ZFI 5% MPT 7% MDAA 3% GRT 7% ENAPU ILO 1% CP 4%; CM 2% )

## RECAUDACIÓN MENSUAL DEL ARANCEL ESPECIAL

Periodo Setiembre 1990 - Marzo 2019

S/. Soles

Mes Año	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEM.	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
<b>1,990</b>									396.05	65,555.28	244,150.33	224,116.53	<b>534,218.19</b>
<b>1,991</b>	261,948.98	277,387.34	308,148.18	530,376.56	966,516.87	821,571.67	1,174,489.27	965,246.36	1,288,907.62	1,305,172.43	1,635,412.66	1,937,082.79	<b>11,472,260.73</b>
<b>1,992</b>	1,962,180.02	2,021,073.01	2,212,545.86	2,421,520.39	2,481,739.71	2,233,784.01	2,859,276.16	2,850,824.40	2,397,303.08	2,728,147.72	2,526,345.34	2,820,563.33	<b>29,515,303.02</b>
<b>1,993</b>	2,023,753.91	2,278,911.26	2,286,695.43	2,208,520.60	2,130,949.17	2,289,065.17	2,692,156.01	2,838,757.20	2,715,459.16	2,481,409.11	2,510,208.89	2,998,450.43	<b>29,454,336.35</b>
<b>1,994</b>	2,667,066.40	2,036,208.17	2,363,752.05	2,402,040.85	2,347,140.89	2,465,647.34	2,387,322.37	2,794,721.63	2,788,274.12	2,549,290.53	2,808,489.88	2,624,838.38	<b>30,234,792.61</b>
<b>1,995</b>	2,742,677.50	2,428,176.33	2,805,440.64	2,701,386.03	2,815,245.39	2,435,575.32	2,537,860.13	2,514,731.94	2,561,270.82	2,619,529.12	2,623,030.56	2,579,335.55	<b>31,364,259.33</b>
<b>1,996</b>	2,700,699.72	2,335,454.20	2,147,096.21	2,307,867.26	2,181,972.40	1,958,873.02	2,260,476.53	2,310,024.30	2,387,454.03	1,040,194.94	1,455,247.78	1,705,037.56	<b>24,790,397.96</b>
<b>1,997</b>	1,819,918.18	1,544,075.76	1,468,639.47	1,856,735.57	1,471,230.98	1,400,025.17	1,242,052.92	1,508,962.80	1,636,222.68	1,850,621.72	1,590,936.16	1,846,255.46	<b>19,235,676.87</b>
<b>1,998</b>	1,683,579.91	1,266,172.89	1,409,655.00	1,479,437.76	1,412,642.58	1,282,523.98	1,611,852.37	1,643,576.13	1,583,404.31	1,572,447.15	1,606,055.07	1,770,483.08	<b>18,321,830.23</b>
<b>1,999</b>	1,677,192.45	1,427,082.77	1,622,935.41	1,452,350.82	1,413,020.30	1,478,126.84	1,690,943.15	1,802,488.25	1,895,210.71	1,960,421.72	2,055,067.77	2,501,050.79	<b>20,975,890.97</b>
<b>2,000</b>	2,009,634.95	2,083,363.78	1,977,777.39	2,100,851.15	2,239,182.25	2,109,360.17	2,080,881.74	2,186,679.75	1,681,670.88	2,409,771.88	2,436,929.88	2,581,194.04	<b>25,897,297.87</b>
<b>2,001</b>	2,417,402.38	1,965,342.35	2,116,339.18	2,225,543.42	2,526,481.36	2,178,717.02	2,871,888.52	2,771,840.59	2,405,136.00	2,713,162.60	2,858,569.21	3,165,347.70	<b>30,215,770.33</b>
<b>2,002</b>	3,088,235.25	2,412,144.75	2,514,298.62	2,913,548.78	2,870,685.78	2,021,884.39	2,732,416.18	2,681,671.98	2,381,541.55	2,840,866.30	2,482,517.51	3,220,127.34	<b>32,159,938.43</b>
<b>2,003</b>	2,359,023.86	1,933,746.88	1,952,379.86	2,191,522.53	2,529,869.15	2,267,149.18	2,720,129.87	2,587,075.70	4,028,174.77	2,535,153.29	2,108,667.51	3,098,174.36	<b>30,311,066.98</b>
<b>2,004</b>	2,304,982.20	1,874,438.33	2,179,490.00	2,287,042.36	2,330,597.46	2,512,341.65	2,668,415.75	2,469,415.11	2,333,379.29	2,186,802.63	2,582,474.90	3,090,480.08	<b>28,819,859.74</b>
<b>2,005</b>	2,374,695.96	1,827,662.88	2,497,687.62	2,637,168.56	2,352,226.28	2,387,077.62	2,307,066.77	2,570,353.70	2,183,680.79	2,452,181.05	2,790,322.29	3,514,715.59	<b>29,894,839.12</b>
<b>2,006</b>	2,237,295.33	2,126,729.42	2,263,874.33	2,317,350.11	2,588,495.09	2,260,402.56	2,288,102.65	2,578,755.77	2,255,234.95	2,513,592.57	2,698,717.81	3,024,219.19	<b>29,152,769.76</b>
<b>2,007</b>	2,607,285.02	2,074,844.09	2,488,481.45	2,024,243.73	2,653,474.99	2,227,708.90	2,549,600.86	2,398,485.54	2,160,350.01	2,715,013.90	2,642,901.05	3,078,781.74	<b>29,621,171.26</b>
<b>2,008</b>	2,630,952.23	2,237,180.34	2,331,189.96	1,175,791.25	2,359,081.58	1,906,291.74	2,685,912.78	2,183,055.96	2,409,842.97	2,111,658.87	2,099,511.72	2,782,567.95	<b>26,913,037.34</b>
<b>2,009</b>	1,697,424.04	1,410,227.09	1,386,160.91	1,386,061.92	1,562,803.87	1,475,856.37	1,772,875.47	1,652,088.35	1,657,138.96	1,566,404.54	1,733,077.30	2,325,535.49	<b>19,625,654.31</b>
<b>2,010</b>	1,635,469.99	1,367,305.74	1,721,959.50	1,642,564.86	1,507,535.57	1,783,064.93	1,947,102.41	2,089,285.14	1,965,232.35	1,939,657.32	2,592,559.33	2,594,835.51	<b>22,786,572.65</b>
<b>2,011</b>	1,905,471.20	1,718,037.57	1,837,527.45	1,868,311.22	1,923,121.46	1,604,098.32	2,099,313.08	2,005,094.34	2,308,486.79	1,962,913.12	2,480,328.42	2,762,053.18	<b>24,474,756.15</b>
<b>2,012</b>	2,101,766.43	1,720,878.31	1,981,709.90	1,580,144.13	1,931,247.78	1,708,624.17	2,196,491.82	2,043,259.12	1,805,551.45	2,117,957.83	2,074,521.20	2,343,352.77	<b>23,605,504.91</b>
<b>2,013</b>	2,185,823.91	1,611,808.99	1,738,425.05	1,913,579.74	1,928,779.80	1,530,677.78	1,892,392.44	2,083,564.76	1,714,700.79	2,279,649.45	1,821,418.32	2,733,773.71	<b>23,434,594.74</b>
<b>2,014</b>	1,692,507.62	1,290,789.43	1,503,575.37	1,696,298.39	1,986,751.09	1,831,732.67	1,453,350.98	1,377,917.98	1,590,376.02	1,989,149.00	2,010,696.90	2,622,361.79	<b>21,045,507.24</b>
<b>2,015</b>	1,587,297.00	1,329,114.00	1,543,856.00	1,776,706.00	1,466,254.00	2,008,082.00	1,651,723.00	1,630,002.00	1,759,280.86	2,227,555.20	2,159,270.00	2,879,433.00	<b>22,018,573.06</b>
<b>2,016</b>	1,475,328.00	1,493,510.00	1,663,091.31	1,609,036.00	1,917,798.00	1,598,314.00	1,501,176.00	1,886,096.00	1,895,861.00	2,135,072.04	2,208,263.00	2,661,142.85	<b>22,044,688.20</b>
<b>2,017</b>	1,372,716.06	1,435,246.95	1,669,733.00	1,843,602.14	2,064,802.00	2,540,564.14	1,744,254.00	1,809,846.00	1,974,128.00	2,230,414.68	2,296,097.00	3,138,685.00	<b>24,120,088.97</b>
<b>2,018</b>	1,636,149.00	1,409,232.00	1,953,359.00	1,855,206.00	2,426,762.00	2,684,825.00	1,775,909.12	1,823,352.00	2,089,038.93	2,556,096.11	2,505,178.00	3,257,216.00	<b>25,972,323.16</b>
<b>2019*</b>	1,776,811.00	1,620,400.00	1,942,632.52										<b>5,339,843.52</b>
<b>T O T A L =&gt;</b>													<b>713,352,823.99</b>

Elaborado: Oficina de Planeamiento y Presupuesto - ZOFRATACNA

(\*) Al mes de Marzo