

RECAUDACIÓN MENSUAL DEL ARANCEL ESPECIAL

Periodo Setiembre 1990 - Diciembre 2017

En Dólares US\$

Mes	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEM.	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
1990									913	146,985	556,151	424,463	1,128,512
1991	485,091	502,513	545,395	780,149	1,164,478	972,274	1,418,465	1,270,061	1,673,906	1,652,117	1,611,244	1,959,188	14,034,882
1992	2,022,866	2,116,633	2,222,985	2,106,152	2,132,580	1,808,992	2,216,272	2,168,113	1,662,210	1,717,988	1,550,203	1,715,257	23,440,251
1993	1,205,296	1,298,440	1,243,180	1,148,353	1,089,669	1,148,358	1,330,571	1,381,245	1,302,751	1,164,421	1,163,879	1,404,458	14,880,620
1994	1,240,496	944,847	1,096,502	1,110,558	1,081,552	1,132,894	1,093,608	1,257,578	1,248,931	1,155,187	1,300,584	1,261,108	13,923,845
1995	1,269,406	1,108,685	1,263,712	1,210,409	1,265,311	1,096,590	1,148,353	1,130,153	1,150,820	1,171,604	1,150,452	1,125,259	14,090,754
1996	1,164,424	1,004,326	1,001,271	990,346	917,448	814,592	940,011	950,940	972,678	411,950	571,857	712,496	10,452,339
1997	751,642	592,614	563,292	707,414	559,758	533,745	474,066	575,940	626,460	702,635	599,294	693,465	7,380,325
1998	624,794	463,833	515,860	536,920	515,093	457,012	566,423	570,706	532,270	523,090	527,854	578,075	6,411,930
1999	518,516	424,649	493,845	440,196	431,479	449,678	517,140	544,126	561,888	572,954	598,273	730,233	6,282,977
2000	584,044	615,831	582,120	615,029	648,858	614,546	607,559	638,283	489,597	698,524	704,920	746,047	7,545,358
2001	695,703	568,607	613,297	633,960	714,412	629,687	834,995	806,914	700,222	792,716	843,984	935,134	8,769,631
2002	890,420	694,530	729,097	847,098	830,411	580,217	771,615	747,407	660,644	786,584	696,829	917,649	9,152,501
2003	676,090	554,796	561,366	633,205	725,818	651,651	783,555	743,075	687,468	729,450	606,134	892,647	8,245,255
2004	662,303	538,014	629,595	657,620	668,074	722,543	777,657	728,758	696,630	657,685	781,034	941,499	8,461,412
2005	728,108	560,884	766,336	809,444	722,532	733,870	708,996	786,373	658,088	723,944	822,762	1,023,420	9,044,757
2006	664,691	646,954	676,508	695,252	786,922	692,104	705,991	795,749	692,815	778,753	837,331	944,173	8,917,243
2007	815,491	650,916	781,533	637,381	836,591	702,860	806,986	760,032	691,771	902,762	881,763	1,032,575	9,500,661
2008	897,942	773,769	839,872	907,078	838,698	670,524	948,654	757,335	814,823	691,777	681,976	897,353	9,719,801
2009	540,523	436,725	437,694	451,200	524,690	494,642	591,286	560,753	571,075	544,958	602,026	809,094	6,564,666
2010	574,354	480,513	607,718	579,136	530,495	629,034	690,585	746,372	705,102	696,276	926,318	924,019	8,089,922
2011	685,788	621,561	662,991	665,289	695,131	583,723	770,280	737,061	847,648	724,112	921,899	1,029,675	8,945,158
2012	785,083	646,056	746,744	599,015	728,559	644,076	838,611	785,082	698,699	822,669	803,071	918,675	9,016,340
2013	861,229	629,629	675,161	740,179	733,886	561,105	685,481	748,099	620,739	829,145	655,279	988,228	8,728,160
2014	607,592	462,140	540,678	611,376	719,015	658,946	524,136	493,224	562,208	684,515	687,152	885,829	7,436,811
2015	528,381	431,548	499,360	569,558	465,420	635,421	519,115	503,999	546,089	686,491	646,959	851,278	6,883,619
2016	429,239	425,900	486,476	487,430	575,016	481,288	454,860	565,146	560,870	630,718	647,971	783,140	6,528,054
2017	410,272	439,886	511,250	567,395	630,482	777,474	536,482	558,121	607,873	685,902	708,222	965,728	7,399,087
T O T A L =>													260,974,871

Elaborado: Oficina de Planeamiento y Presupuesto - ZOFRATACNA

Fuente: Area de Tesorería - ZOFRATACNA