

**RECAUDACION ANUAL DEL ARANCEL ESPECIAL**  
**SETIEMBRE 1990 - DICIEMBRE 2020**  
 ( En Soles S/. )

<b>Año</b>	<b>Monto</b>	<b>%</b>
1990	534,218.19	10%
1991	11,472,260.73	
1992	29,515,303.02	
1993	29,454,336.34	
1994	30,234,792.61	
1995	31,364,259.33	
1996	24,790,397.96	
1997	19,235,676.87	
1998	18,321,830.23	8%
1999	20,975,890.97	
2000	25,897,297.87	
2001	30,215,770.33	
2002	32,159,938.43	
2003	30,311,066.98	
2004	28,819,859.74	
2005	29,894,839.12	
2006	29,152,769.76	
2007	29,621,171.26	
2008	26,913,037.34	
2009	19,625,654.31	6%
2010	22,786,572.65	
2011	24,474,756.15	
2012	23,605,504.91	
2013	23,434,594.74	
2014	21,045,507.24	
2015	22,018,573.06	
2016	22,044,688.20	
2017	24,120,088.97	
2018	25,972,323.16	
2019	26,199,568.90	
2020*	20,237,796.00	
<b>Total S/.</b>	<b>754,450,345.37</b>	

Elaborado: Oficina de Planeamiento y Presupuesto - ZOFRATACNA

(\*) Al mes de diciembre

NOTA:

- 1) Del 25 de setiembre de 1990 al 13 de abril de 1997, se cobró el **10 %** del Arancel Especial ( Art. 1 del D.S. Nro. 057-90-PCM del 12 de junio de 1990 )
- 2) Del 14 de abril de 1997 al 31 de diciembre del 2008, se cobró el **8 %** del Arancel Especial (D.S. Nro. 035-97-EF, del 13 de abril de 1997)
- 3) Del 01 de enero 2009 a la fecha, se cobra el **6 %** del Arancel Especial (D.S. Nro. 142-2008-RF, del 04 de diciembre del 2008)

**DISTRIBUCIÓN DEL ARANCEL ESPECIAL DE LA ZOFRATACNA  
SETIEMBRE 1990 - DICIEMBRE 2020 ( En Soles )**

Entidad	CONAFRAN - MINCETUR	PROTECTO ESPECIAL TACNA	ZOFRATACNA	CETICOS ILO	M. P. TACNA	M. DIST. A. ALIANZA	GOB. REG. TACNA	CETICOS PAITA	CETICOS MATARANI	ENAPU - ILO	TOTAL
1990	10,684	261,767	261,767								534,218
1991	189,472	5,554,380	4,805,161	814,480	76,137	32,630					11,472,261
1992	590,079	12,121,824	8,996,963	4,915,360	2,023,972	867,105					29,515,303
1993	589,031	12,122,261	8,947,383	4,909,408	2,020,377	865,876					29,454,336
1994	604,961	12,444,245	9,185,038	5,036,956	2,074,333	889,259					30,234,793
1995	627,240	12,910,865	9,527,772	5,224,907	2,151,432	922,042					31,364,259
1996	502,450	10,215,965	7,618,307	3,997,989	1,719,035	736,651					24,790,398
1997	387,706	7,850,650	5,878,045	3,222,648	1,327,785	568,843					19,235,677
1998	367,357	7,539,524	5,564,887	3,057,602	1,255,992	536,468					18,321,830
1999	419,821	8,627,783	6,376,651	3,496,873	1,438,618	616,145					20,975,891
2000	518,167	10,656,693	7,865,654	4,316,334	1,780,078	760,372					25,897,298
2001	604,803	12,431,529	9,175,652	5,038,006	2,077,105	888,676					30,215,770
2002	643,199	13,237,031	9,770,189	5,357,846	2,206,172	945,502					32,159,938
2003	573,530	11,521,011	8,335,605	5,283,121	1,967,208	843,089	658,554			1,128,950	30,311,067
2004	576,397	11,014,950	7,625,735	1,412,173	1,977,042	847,304	1,977,042			3,389,216	28,819,860
2005	597,897	11,425,806	7,910,175	1,464,847	2,050,786	878,908	2,050,786			3,515,633	29,894,839
2006	583,055	11,142,189	7,713,823	1,428,486	1,999,880	857,091	1,999,880			3,428,366	29,152,770
2007	592,646	11,325,473	7,829,563	2,509,730	2,032,777	871,190	2,032,777	846,197	423,099	1,157,718	29,621,171
2008	539,183	10,303,788	7,117,408	2,641,997	1,850,137	761,729	1,849,398	1,056,799	528,399	264,200	26,913,037
2009	392,513	7,500,925	5,192,948	1,923,314	1,346,320	576,994	1,346,320	769,326	384,663	192,331	19,625,654
2010	455,731	8,709,028	6,029,327	2,233,084	1,563,159	669,925	1,563,159	893,234	446,617	223,308	22,786,573
2011	489,495	9,354,252	6,476,021	2,398,526	1,678,968	719,558	1,678,968	959,410	479,705	239,853	24,474,756
2012	472,110	9,022,024	6,246,017	2,313,339	1,619,338	694,002	1,619,338	925,336	462,668	231,334	23,605,505
2013	468,692	8,956,702	6,200,794	2,296,590	1,607,613	688,977	1,607,613	918,636	459,318	229,659	23,434,595
2014	420,910	8,043,593	5,568,641	2,062,460	1,443,722	618,738	1,443,722	824,984	412,492	206,246	21,045,507
2015	440,371	8,415,499	5,826,114	2,157,820	1,510,474	647,346	1,510,474	863,128	431,564	215,782	22,018,573
2016	440,894	8,425,480	5,833,024	2,160,379	1,512,266	648,114	1,512,266	864,152	432,076	216,038	22,044,688
2017	482,402	9,218,698	6,382,176	2,363,769	1,654,638	709,131	1,654,638	945,507	472,754	236,377	24,120,089
2018	519,446	9,926,622	6,872,277	2,545,288	1,781,701	763,586	1,781,701	1,018,115	509,058	254,529	25,972,323
2019	523,992	10,013,475	6,932,406	2,567,558	1,797,290	770,267	1,797,290	1,027,023	513,512	256,756	26,199,569
2020	404,756	7,734,885	5,354,921	1,983,304	1,388,313	594,991	1,388,313	793,322	396,661	198,330	20,237,796
<b>Total</b>	<b>15,028,993</b>	<b>298,028,914</b>	<b>213,420,444</b>	<b>91,134,195</b>	<b>50,932,669</b>	<b>21,790,513</b>	<b>29,472,239</b>	<b>12,705,169</b>	<b>6,352,585</b>	<b>15,584,625</b>	<b>754,450,345</b>

**Antecedentes de la Distribución del Arancel**

25 Set 90 => DS N°0057-90-PCM => ( MINCETUR 2% PET 49% CETICOS ILO 49 % )

26 Set 91 => DS N°0089-91-PCM y R.E.R N° 0478-91-CR/RJCM => 10% (CNF 10% CAZ 90%) Y 90% (PET 55% CAZ 17.5% ZFI 17

26 Feb 92 => DS N° 003-92-ICTI-DM => 2% (100% CONAFRAN) 98% ( PET 42% CAZ 31% ZFI 17% MPT 7% MDAA 3%)

03 Set 03 => DS N°021-2003 => 2% (100% CONAFRAN) 98% ( PET 39% CAZ 27% ZFI 5% MPT 7% MDAA 3% GRT 7% ENAPU ILO

15 Abr 07 => DS N°005-2007 => 2% (100% CONAFRAN) 98% ( PET 39% CAZ 27% ZFI 5% MPT 7% MDAA 3% GRT 7% ENAPU ILO 1% CP 4%; CM 2% )

**RECAUDACION MENSUAL DEL ARANCEL ESPECIAL  
 PERIODO SETIEMBRE 1990 - DICIEMBRE 2020  
 En S/. Soles**

Mes Año	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEM.	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
<b>1990</b>									396.05	65,555.28	244,150.33	224,116.53	534,218.19
<b>1991</b>	261,948.98	277,387.34	308,148.18	530,376.56	966,516.87	821,571.67	1,174,489.27	965,246.36	1,288,907.62	1,305,172.43	1,635,412.66	1,937,082.79	11,472,260.73
<b>1992</b>	1,962,180.02	2,021,073.01	2,212,545.86	2,421,520.39	2,481,739.71	2,233,784.01	2,859,276.16	2,850,824.40	2,397,303.08	2,728,147.72	2,526,345.34	2,820,563.33	29,515,303.02
<b>1993</b>	2,023,753.91	2,278,911.26	2,286,695.43	2,208,520.60	2,130,949.17	2,289,065.17	2,692,156.01	2,838,757.20	2,715,459.16	2,481,409.11	2,510,208.89	2,998,450.43	29,454,336.35
<b>1994</b>	2,667,066.40	2,036,208.17	2,363,752.05	2,402,040.85	2,347,140.89	2,465,647.34	2,387,322.37	2,794,721.63	2,788,274.12	2,549,290.53	2,808,489.88	2,624,838.38	30,234,792.61
<b>1995</b>	2,742,677.50	2,428,176.33	2,805,440.64	2,701,386.03	2,815,245.39	2,435,575.32	2,537,860.13	2,514,731.94	2,561,270.82	2,619,529.12	2,623,030.56	2,579,335.55	31,364,259.33
<b>1996</b>	2,700,699.72	2,335,454.20	2,147,096.21	2,307,867.26	2,181,972.40	1,958,873.02	2,260,476.53	2,310,024.30	2,387,454.03	1,040,194.94	1,455,247.78	1,705,037.56	24,790,397.96
<b>1997</b>	1,819,918.18	1,544,075.76	1,468,639.47	1,856,735.57	1,471,230.98	1,400,025.17	1,242,052.92	1,508,962.80	1,636,222.68	1,850,621.72	1,590,936.16	1,846,255.46	19,235,676.87
<b>1998</b>	1,683,579.91	1,266,172.89	1,409,655.00	1,479,437.76	1,412,642.58	1,282,523.98	1,611,852.37	1,643,576.13	1,583,404.31	1,572,447.15	1,606,055.07	1,770,483.08	18,321,830.23
<b>1999</b>	1,677,192.45	1,427,082.77	1,622,935.41	1,452,350.82	1,413,020.30	1,478,126.84	1,690,943.15	1,802,488.25	1,895,210.71	1,960,421.72	2,055,067.77	2,501,050.79	20,975,890.97
<b>2000</b>	2,009,634.95	2,083,363.78	1,977,777.39	2,100,851.15	2,239,182.25	2,109,360.17	2,080,881.74	2,186,679.75	1,681,670.88	2,409,771.88	2,436,929.88	2,581,194.04	25,897,297.87
<b>2001</b>	2,417,402.38	1,965,342.35	2,116,339.18	2,225,543.42	2,526,481.36	2,178,717.02	2,871,888.52	2,771,840.59	2,405,136.00	2,713,162.60	2,858,569.21	3,165,347.70	30,215,770.33
<b>2002</b>	3,088,235.25	2,412,144.75	2,514,298.62	2,913,548.78	2,870,685.78	2,021,884.39	2,732,416.18	2,681,671.98	2,381,541.55	2,840,866.30	2,482,517.51	3,220,127.34	32,159,938.43
<b>2003</b>	2,359,023.86	1,933,746.88	1,952,379.86	2,191,522.53	2,529,869.15	2,267,149.18	2,720,129.87	2,587,075.70	4,028,174.77	2,535,153.29	2,108,667.51	3,098,174.36	30,311,066.98
<b>2004</b>	2,304,982.20	1,874,438.33	2,179,490.00	2,287,042.36	2,330,597.46	2,512,341.65	2,668,415.75	2,469,415.11	2,333,379.29	2,186,802.63	2,582,474.90	3,090,480.08	28,819,859.74
<b>2005</b>	2,374,695.96	1,827,662.88	2,497,687.62	2,637,168.56	2,352,226.28	2,387,077.62	2,307,066.77	2,570,353.70	2,183,680.79	2,452,181.05	2,790,322.29	3,514,715.59	29,894,839.12
<b>2006</b>	2,237,295.33	2,126,729.42	2,263,874.33	2,317,350.11	2,588,495.09	2,260,402.56	2,288,102.65	2,578,755.77	2,255,234.95	2,513,592.57	2,698,717.81	3,024,219.19	29,152,769.76
<b>2007</b>	2,607,285.02	2,074,844.09	2,488,481.45	2,024,243.73	2,653,474.99	2,227,708.90	2,549,600.86	2,398,485.54	2,160,350.01	2,715,013.90	2,642,901.05	3,078,781.74	29,621,171.26
<b>2008</b>	2,630,952.23	2,237,180.34	2,331,189.96	1,175,791.25	2,359,081.58	1,906,291.74	2,685,912.78	2,183,055.96	2,409,842.97	2,111,658.87	2,099,511.72	2,782,567.95	26,913,037.34
<b>2009</b>	1,697,424.04	1,410,227.09	1,386,160.91	1,386,061.92	1,562,803.87	1,475,856.37	1,772,875.47	1,652,088.35	1,657,138.96	1,566,404.54	1,733,077.30	2,325,535.49	19,625,654.31
<b>2010</b>	1,635,469.99	1,367,305.74	1,721,959.50	1,642,564.86	1,507,535.57	1,783,064.93	1,947,102.41	2,089,285.14	1,965,232.35	1,939,657.32	2,592,559.33	2,594,835.51	22,786,572.65
<b>2011</b>	1,905,471.20	1,718,037.57	1,837,527.45	1,868,311.22	1,923,121.46	1,604,098.32	2,099,313.08	2,005,094.34	2,308,486.79	1,962,913.12	2,480,328.42	2,762,053.18	24,474,756.15
<b>2012</b>	2,101,766.43	1,720,878.31	1,981,709.90	1,580,144.13	1,931,247.78	1,708,624.17	2,196,491.82	2,043,259.12	1,805,551.45	2,117,957.83	2,074,521.20	2,343,352.77	23,605,504.91
<b>2013</b>	2,185,823.91	1,611,808.99	1,738,425.05	1,913,579.74	1,928,779.80	1,530,677.78	1,892,392.44	2,083,564.76	1,714,700.79	2,279,649.45	1,821,418.32	2,733,773.71	23,434,594.74
<b>2014</b>	1,692,507.62	1,290,789.43	1,503,575.37	1,696,298.39	1,986,751.09	1,831,732.67	1,453,350.98	1,377,917.98	1,590,376.02	1,989,149.00	2,010,696.90	2,622,361.79	21,045,507.24
<b>2015</b>	1,587,297.00	1,329,114.00	1,543,856.00	1,776,706.00	1,466,254.00	2,008,082.00	1,651,723.00	1,630,002.00	1,759,280.86	2,227,555.20	2,159,270.00	2,879,433.00	22,018,573.06
<b>2016</b>	1,475,328.00	1,493,510.00	1,663,091.31	1,609,036.00	1,917,798.00	1,598,314.00	1,501,176.00	1,886,096.00	1,895,861.00	2,135,072.04	2,208,263.00	2,661,142.85	22,044,688.20
<b>2017</b>	1,372,716.06	1,435,246.95	1,669,733.00	1,843,602.14	2,064,802.00	2,540,564.14	1,744,254.00	1,809,846.00	1,974,128.00	2,230,414.68	2,296,097.00	3,138,685.00	24,120,088.97
<b>2018</b>	1,636,149.00	1,409,232.00	1,953,359.00	1,855,206.00	2,426,762.00	2,684,825.00	1,775,909.12	1,823,352.00	2,089,038.93	2,556,096.11	2,505,178.00	3,257,216.00	25,972,323.16
<b>2019</b>	1,776,811.00	1,620,400.00	1,942,632.52	2,034,575.00	3,027,651.00	2,336,478.00	1,782,362.00	1,752,041.38	2,093,740.00	2,244,326.00	2,346,073.00	3,242,479.00	26,199,568.90
<b>2020*</b>	1,796,881.00	1,920,452.00	899,970.00	1,787.00	109,719.00	1,150,785.00	2,343,076.00	1,617,338.00	2,106,842.00	2,521,402.00	2,918,866.00	2,850,667.00	20,237,795.00
<b>T O T A L =&gt;</b>													<b>754,450,344.38</b>

Elaborado: Oficina de Planeamiento y Presupuesto - ZOFRATACNA

(\*) A Diciembre