

## Recaudación Anual del Arancel Especial

Setiembre 1990 - Junio 2019

(En Soles S/.)

Año	Monto (En Soles)	%
1990	534,218.19	10%
1991	11,472,260.73	
1992	29,515,303.02	
1993	29,454,336.34	
1994	30,234,792.61	
1995	31,364,259.33	
1996	24,790,397.96	
1997	19,235,676.87	8%
1998	18,321,830.23	
1999	20,975,890.97	
2000	25,897,297.87	
2001	30,215,770.33	
2002	32,159,938.43	
2003	30,311,066.98	
2004	28,819,859.74	
2005	29,894,839.12	
2006	29,152,769.76	
2007	29,621,171.26	6%
2008	26,913,037.34	
2009	19,625,654.31	
2010	22,786,572.65	
2011	24,474,756.15	
2012	23,605,504.91	
2013	23,434,594.74	
2014	21,045,507.24	
2015	22,018,573.06	
2016	22,044,688.20	
2017	24,120,088.97	
2018	25,972,323.16	
2019*	12,738,547.52	
<b>Total S/.</b>	<b>720,751,527.99</b>	

Elaborado : Oficina de Planeamiento y Presupuesto - ZOFRATACNA

(\*) Al mes de Junio

- Nota:**
- => Del 25 Septiembre 1990 al 13 de Abril de 1997 Se cobro el **10%**  
( Art.1 D.S. N° 057-90-PCM del 12 junio1990 )
  - => Del 14 de abril al 31 Diciembre 2008 se cobro el **8%**  
( D.S. N°035-97-EF del 13 abril 1997 )
  - => Del 01 de Enero 2009 a la fecha se cobra el **6%**  
( D.S. N°142-2008-EF del 04 diciembre 2008 )

## DISTRIBUCIÓN DEL ARANCEL ESPECIAL DE LA ZOFRATACNA

SETIEMBRE 1990 - JUNIO 2019 ( Soles S/.)

ENTIDAD AÑO	CONAFRAN - MINCETUR	PET	ZOFRATACNA	ZED ILO	M. P. TACNA	M. DIST. A. ALIANZA	GOB. REG. TACNA	ENAPU - ILO	ZED PAITA	ZED MATARANI	TOTAL
	2%	39%	27%	10%	7%	3%	7%	1%	4%	2%	
						98%					
1990	10,684.36	261,766.91	261,766.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	534,218.19
1991	189,472.19	5,554,380.23	4,805,160.76	814,480.21	76,137.29	32,630.27	0.00	0.00	0.00	0.00	11,472,260.73
1992	590,079.23	12,121,823.62	8,996,963.13	4,915,359.98	2,023,971.75	867,105.32	0.00	0.00	0.00	0.00	29,515,303.02
1993	589,031.15	12,122,261.02	8,947,383.13	4,909,408.42	2,020,376.84	865,875.79	0.00	0.00	0.00	0.00	29,454,336.34
1994	604,961.35	12,444,244.76	9,185,037.80	5,036,956.21	2,074,333.06	889,259.44	0.00	0.00	0.00	0.00	30,234,792.61
1995	627,239.79	12,910,864.81	9,527,772.36	5,224,907.42	2,151,432.47	922,042.49	0.00	0.00	0.00	0.00	31,364,259.33
1996	502,450.02	10,215,964.82	7,618,307.02	3,997,989.37	1,719,035.23	736,651.50	0.00	0.00	0.00	0.00	24,790,397.96
1997	387,706.50	7,850,649.78	5,878,044.72	3,222,648.05	1,327,784.78	568,843.04	0.00	0.00	0.00	0.00	19,235,676.87
1998	367,356.89	7,539,524.27	5,564,886.96	3,057,601.76	1,255,992.20	536,468.15	0.00	0.00	0.00	0.00	18,321,830.23
1999	419,820.54	8,627,783.29	6,376,650.68	3,496,872.93	1,438,618.05	616,145.48	0.00	0.00	0.00	0.00	20,975,890.97
2000	518,167.31	10,656,692.81	7,865,654.22	4,316,333.68	1,780,077.69	760,372.15	0.00	0.00	0.00	0.00	25,897,297.87
2001	604,802.59	12,431,528.56	9,175,652.03	5,038,005.59	2,077,105.30	888,676.26	0.00	0.00	0.00	0.00	30,215,770.33
2002	643,198.77	13,237,030.66	9,770,189.30	5,357,845.74	2,206,171.78	945,502.19	0.00	0.00	0.00	0.00	32,159,938.43
2003	573,530.04	11,521,010.89	8,335,604.83	5,283,120.52	1,967,208.05	843,089.17	658,553.91	1,128,949.57	0.00	0.00	30,311,066.98
2004	576,397.19	11,014,950.39	7,625,734.89	4,412,173.13	1,977,042.38	847,303.88	1,977,042.38	3,389,215.51	0.00	0.00	28,819,859.74
2005	597,896.84	11,425,805.82	7,910,175.16	4,464,847.23	2,050,786.15	878,908.35	2,050,786.15	3,515,633.40	0.00	0.00	29,894,839.12
2006	583,055.40	11,142,188.60	7,713,822.88	4,428,485.72	1,999,880.01	857,091.43	1,999,880.01	3,428,365.72	0.00	0.00	29,152,769.76
2007	592,646.41	11,325,472.89	7,829,562.79	2,509,730.30	2,032,777.18	871,190.22	2,032,777.18	1,157,718.38	846,197.28	423,098.64	29,621,171.26
2008	539,183.01	10,303,787.50	7,117,408.48	2,641,996.76	1,850,137.29	761,728.81	1,849,397.76	264,199.67	1,056,798.71	528,399.35	26,913,037.34
2009	392,513.07	7,500,925.08	5,192,948.17	1,923,314.12	1,346,319.88	576,994.24	1,346,319.88	192,331.41	769,325.63	384,662.83	19,625,654.31
2010	455,731.48	8,709,028.06	6,029,327.10	2,233,084.14	1,563,158.89	669,925.21	1,563,158.89	223,308.41	893,233.66	446,616.81	22,786,572.65
2011	489,495.11	9,354,251.79	6,476,020.53	2,398,526.09	1,678,968.25	719,557.85	1,678,968.25	239,852.61	959,410.46	479,705.21	24,474,756.15
2012	472,110.09	9,022,023.96	6,246,016.66	2,313,339.48	1,619,337.61	694,001.85	1,619,337.61	231,333.95	925,335.78	462,667.92	23,605,504.91
2013	468,691.90	8,956,702.12	6,200,793.79	2,296,590.26	1,607,613.20	688,977.08	1,607,613.20	229,659.02	918,636.12	459,318.05	23,434,594.74
2014	420,910.15	8,043,592.83	5,568,641.13	2,062,459.74	1,443,721.83	618,737.92	1,443,721.83	206,245.97	824,983.88	412,491.96	21,045,507.24
2015	440,371.46	8,415,498.62	5,826,114.43	2,157,820.16	1,510,474.11	647,346.05	1,510,474.11	215,782.02	863,128.06	431,564.03	22,018,573.06
2016	440,893.77	8,425,479.82	5,833,024.57	2,160,379.46	1,512,265.59	648,113.82	1,512,265.59	216,037.90	864,151.78	432,075.90	22,044,688.20
2017	482,401.78	9,218,698.00	6,382,175.54	2,363,768.72	1,654,638.10	709,130.62	1,654,638.10	236,376.87	945,507.49	472,753.74	24,120,088.97
2018	519,446.46	9,926,621.91	6,872,276.71	2,545,287.67	1,781,701.37	763,586.30	1,781,701.37	254,528.77	1,018,115.07	509,057.53	25,972,323.16
2019*	254,770.95	4,868,672.86	3,370,619.67	1,248,377.66	873,864.36	374,513.30	873,864.36	124,837.77	499,351.06	249,675.53	12,738,547.52
<b>Total</b>	<b>14,355,015.80</b>	<b>285,149,226.70</b>	<b>204,503,736.34</b>	<b>87,831,710.30</b>	<b>48,620,930.68</b>	<b>20,799,768.16</b>	<b>27,160,500.58</b>	<b>15,254,376.95</b>	<b>11,384,174.98</b>	<b>5,692,087.51</b>	<b>720,751,527.99</b>

(\*) Al mes de Junio

### Antecedentes de la Distribución del Arancel

25 Set 90 => DS N°0057-90-PCM => ( MINCETUR 2% PET 49% CETICOS ILO 49 % )

26 Set 91 => DS N°0089-91-PCM y R.E.R N° 0478-91-CR/RJCM => 10% (CNF 10% CAZ 90%) Y 90% (PET 55% CAZ 17.5% ZFI 17.5%)

13 Dic 91 => DL N° 704 => 2% (100% CONAFRAN) 98% ( PET 42% CAZ 31% ZFI 17% MPT 7% MDAA 3%)

26 Feb 92 => DS N° 003-92-ICTI-DM => 2% (100% CONAFRAN) 98% ( PET 42% CAZ 31% ZFI 17% MPT 7% MDAA 3%)

03 Set 03 => DS N°021-2003 => 2% (100% CONAFRAN) 98% ( PET 39% CAZ 27% ZFI 5% MPT 7% MDAA 3% GRT 7% ENAPU ILO 12%)

15 Abr 07 => DS N°005-2007 => 2% (100% CONAFRAN) 98% ( PET 39% CAZ 27% ZFI 5% MPT 7% MDAA 3% GRT 7% ENAPU ILO 1% CP 4%; CM 2% )



## RECAUDACIÓN MENSUAL DEL ARANCEL ESPECIAL

Periodo Setiembre 1990 - Junio 2019

S/. Soles

Mes Año	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEM.	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
<b>1,990</b>									396.05	65,555.28	244,150.33	224,116.53	<b>534,218.19</b>
<b>1,991</b>	261,948.98	277,387.34	308,148.18	530,376.56	966,516.87	821,571.67	1,174,489.27	965,246.36	1,288,907.62	1,305,172.43	1,635,412.66	1,937,082.79	<b>11,472,260.73</b>
<b>1,992</b>	1,962,180.02	2,021,073.01	2,212,545.86	2,421,520.39	2,481,739.71	2,233,784.01	2,859,276.16	2,850,824.40	2,397,303.08	2,728,147.72	2,526,345.34	2,820,563.33	<b>29,515,303.02</b>
<b>1,993</b>	2,023,753.91	2,278,911.26	2,286,695.43	2,208,520.60	2,130,949.17	2,289,065.17	2,692,156.01	2,838,757.20	2,715,459.16	2,481,409.11	2,510,208.89	2,998,450.43	<b>29,454,336.35</b>
<b>1,994</b>	2,667,066.40	2,036,208.17	2,363,752.05	2,402,040.85	2,347,140.89	2,465,647.34	2,387,322.37	2,794,721.63	2,788,274.12	2,549,290.53	2,808,489.88	2,624,838.38	<b>30,234,792.61</b>
<b>1,995</b>	2,742,677.50	2,428,176.33	2,805,440.64	2,701,386.03	2,815,245.39	2,435,575.32	2,537,860.13	2,514,731.94	2,561,270.82	2,619,529.12	2,623,030.56	2,579,335.55	<b>31,364,259.33</b>
<b>1,996</b>	2,700,699.72	2,335,454.20	2,147,096.21	2,307,867.26	2,181,972.40	1,958,873.02	2,260,476.53	2,310,024.30	2,387,454.03	1,040,194.94	1,455,247.78	1,705,037.56	<b>24,790,397.96</b>
<b>1,997</b>	1,819,918.18	1,544,075.76	1,468,639.47	1,856,735.57	1,471,230.98	1,400,025.17	1,242,052.92	1,508,962.80	1,636,222.68	1,850,621.72	1,590,936.16	1,846,255.46	<b>19,235,676.87</b>
<b>1,998</b>	1,683,579.91	1,266,172.89	1,409,655.00	1,479,437.76	1,412,642.58	1,282,523.98	1,611,852.37	1,643,576.13	1,583,404.31	1,572,447.15	1,606,055.07	1,770,483.08	<b>18,321,830.23</b>
<b>1,999</b>	1,677,192.45	1,427,082.77	1,622,935.41	1,452,350.82	1,413,020.30	1,478,126.84	1,690,943.15	1,802,488.25	1,895,210.71	1,960,421.72	2,055,067.77	2,501,050.79	<b>20,975,890.97</b>
<b>2,000</b>	2,009,634.95	2,083,363.78	1,977,777.39	2,100,851.15	2,239,182.25	2,109,360.17	2,080,881.74	2,186,679.75	1,681,670.88	2,409,771.88	2,436,929.88	2,581,194.04	<b>25,897,297.87</b>
<b>2,001</b>	2,417,402.38	1,965,342.35	2,116,339.18	2,225,543.42	2,526,481.36	2,178,717.02	2,871,888.52	2,771,840.59	2,405,136.00	2,713,162.60	2,858,569.21	3,165,347.70	<b>30,215,770.33</b>
<b>2,002</b>	3,088,235.25	2,412,144.75	2,514,298.62	2,913,548.78	2,870,685.78	2,021,884.39	2,732,416.18	2,681,671.98	2,381,541.55	2,840,866.30	2,482,517.51	3,220,127.34	<b>32,159,938.43</b>
<b>2,003</b>	2,359,023.86	1,933,746.88	1,952,379.86	2,191,522.53	2,529,869.15	2,267,149.18	2,720,129.87	2,587,075.70	4,028,174.77	2,535,153.29	2,108,667.51	3,098,174.36	<b>30,311,066.98</b>
<b>2,004</b>	2,304,982.20	1,874,438.33	2,179,490.00	2,287,042.36	2,330,597.46	2,512,341.65	2,668,415.75	2,469,415.11	2,333,379.29	2,186,802.63	2,582,474.90	3,090,480.08	<b>28,819,859.74</b>
<b>2,005</b>	2,374,695.96	1,827,662.88	2,497,687.62	2,637,168.56	2,352,226.28	2,387,077.62	2,307,066.77	2,570,353.70	2,183,680.79	2,452,181.05	2,790,322.29	3,514,715.59	<b>29,894,839.12</b>
<b>2,006</b>	2,237,295.33	2,126,729.42	2,263,874.33	2,317,350.11	2,588,495.09	2,260,402.56	2,288,102.65	2,578,755.77	2,255,234.95	2,513,592.57	2,698,717.81	3,024,219.19	<b>29,152,769.76</b>
<b>2,007</b>	2,607,285.02	2,074,844.09	2,488,481.45	2,024,243.73	2,653,474.99	2,227,708.90	2,549,600.86	2,398,485.54	2,160,350.01	2,715,013.90	2,642,901.05	3,078,781.74	<b>29,621,171.26</b>
<b>2,008</b>	2,630,952.23	2,237,180.34	2,331,189.96	1,175,791.25	2,359,081.58	1,906,291.74	2,685,912.78	2,183,055.96	2,409,842.97	2,111,658.87	2,099,511.72	2,782,567.95	<b>26,913,037.34</b>
<b>2,009</b>	1,697,424.04	1,410,227.09	1,386,160.91	1,386,061.92	1,562,803.87	1,475,856.37	1,772,875.47	1,652,088.35	1,657,138.96	1,566,404.54	1,733,077.30	2,325,535.49	<b>19,625,654.31</b>
<b>2,010</b>	1,635,469.99	1,367,305.74	1,721,959.50	1,642,564.86	1,507,535.57	1,783,064.93	1,947,102.41	2,089,285.14	1,965,232.35	1,939,657.32	2,592,559.33	2,594,835.51	<b>22,786,572.65</b>
<b>2,011</b>	1,905,471.20	1,718,037.57	1,837,527.45	1,868,311.22	1,923,121.46	1,604,098.32	2,099,313.08	2,005,094.34	2,308,486.79	1,962,913.12	2,480,328.42	2,762,053.18	<b>24,474,756.15</b>
<b>2,012</b>	2,101,766.43	1,720,878.31	1,981,709.90	1,580,144.13	1,931,247.78	1,708,624.17	2,196,491.82	2,043,259.12	1,805,551.45	2,117,957.83	2,074,521.20	2,343,352.77	<b>23,605,504.91</b>
<b>2,013</b>	2,185,823.91	1,611,808.99	1,738,425.05	1,913,579.74	1,928,779.80	1,530,677.78	1,892,392.44	2,083,564.76	1,714,700.79	2,279,649.45	1,821,418.32	2,733,773.71	<b>23,434,594.74</b>
<b>2,014</b>	1,692,507.62	1,290,789.43	1,503,575.37	1,696,298.39	1,986,751.09	1,831,732.67	1,453,350.98	1,377,917.98	1,590,376.02	1,989,149.00	2,010,696.90	2,622,361.79	<b>21,045,507.24</b>
<b>2,015</b>	1,587,297.00	1,329,114.00	1,543,856.00	1,776,706.00	1,466,254.00	2,008,082.00	1,651,723.00	1,630,002.00	1,759,280.86	2,227,555.20	2,159,270.00	2,879,433.00	<b>22,018,573.06</b>
<b>2,016</b>	1,475,328.00	1,493,510.00	1,663,091.31	1,609,036.00	1,917,798.00	1,598,314.00	1,501,176.00	1,886,096.00	1,895,861.00	2,135,072.04	2,208,263.00	2,661,142.85	<b>22,044,688.20</b>
<b>2,017</b>	1,372,716.06	1,435,246.95	1,669,733.00	1,843,602.14	2,064,802.00	2,540,564.14	1,744,254.00	1,809,846.00	1,974,128.00	2,230,414.68	2,296,097.00	3,138,685.00	<b>24,120,088.97</b>
<b>2,018</b>	1,636,149.00	1,409,232.00	1,953,359.00	1,855,206.00	2,426,762.00	2,684,825.00	1,775,909.12	1,823,352.00	2,089,038.93	2,556,096.11	2,505,178.00	3,257,216.00	<b>25,972,323.16</b>
<b>2019*</b>	1,776,811.00	1,620,400.00	1,942,632.52	2,034,575.00	3,027,651.00	2,336,478.00							<b>12,738,547.52</b>
<b>T O T A L =&gt;</b>													<b>720,751,527.99</b>

Elaborado: Oficina de Planeamiento y Presupuesto - ZOFRATACNA

(\*) Al mes de Junio